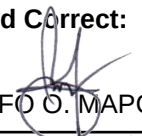


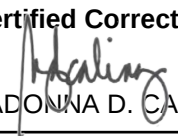
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending February, 2023								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XIII								
Organization Code : 16 008 0300016								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	37,453,058.70	37,453,058.70	100 %	6,506,339.61	17 %	5,984,455.93	16 %	92 %
Professional Regulation Commission	37,453,058.70	37,453,058.70	100 %	6,506,339.61	17 %	5,984,455.93	16 %	92 %
Regional Office - XIII	37,453,058.70	37,453,058.70	100 %	6,506,339.61	17 %	5,984,455.93	16 %	92 %
Accounts Payable	1,469,183.49	1,469,183.49	100 %	1,469,183.49	100 %	1,158,913.26	79 %	79 %
PS	586,214.63	586,214.63	100 %	586,214.63	100 %	586,000.00	100 %	100 %
MOOE	882,968.86	882,968.86	100 %	882,968.86	100 %	572,913.26	65 %	65 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	35,464,000.00	35,464,000.00	100 %	4,685,363.95	13 %	4,637,927.46	13 %	99 %
PS	27,872,000.00	27,872,000.00	100 %	3,671,231.29	13 %	3,629,679.80	13 %	99 %
MOOE	7,592,000.00	7,592,000.00	100 %	1,014,132.66	13 %	1,008,247.66	13 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	519,875.21	519,875.21	100 %	351,792.17	68 %	187,615.21	36 %	53 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	519,875.21	519,875.21	100 %	351,792.17	68 %	187,615.21	36 %	53 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


RODOLFO O. MAPOY JR., MPA
AO - V/Budget Officer III

Date: 2023-03-06 12:36:00

Certified Correct:


MADONNA D. CALING, CPA
ACCOUNTANT III

Date: 2023-03-06 12:36:00

Recommending Approval:


KIM H. TELARMA, CPA, MBA
Chief Administrative Officer

Date: 2023-03-07 16:24:39

Approved By:


CHERYLL P. ELICANO, CPA
Regional Director

Date: 2023-03-08 10:53:26